

FY 2009/2010
Origin of Revenue
\$4,701,987
FM5

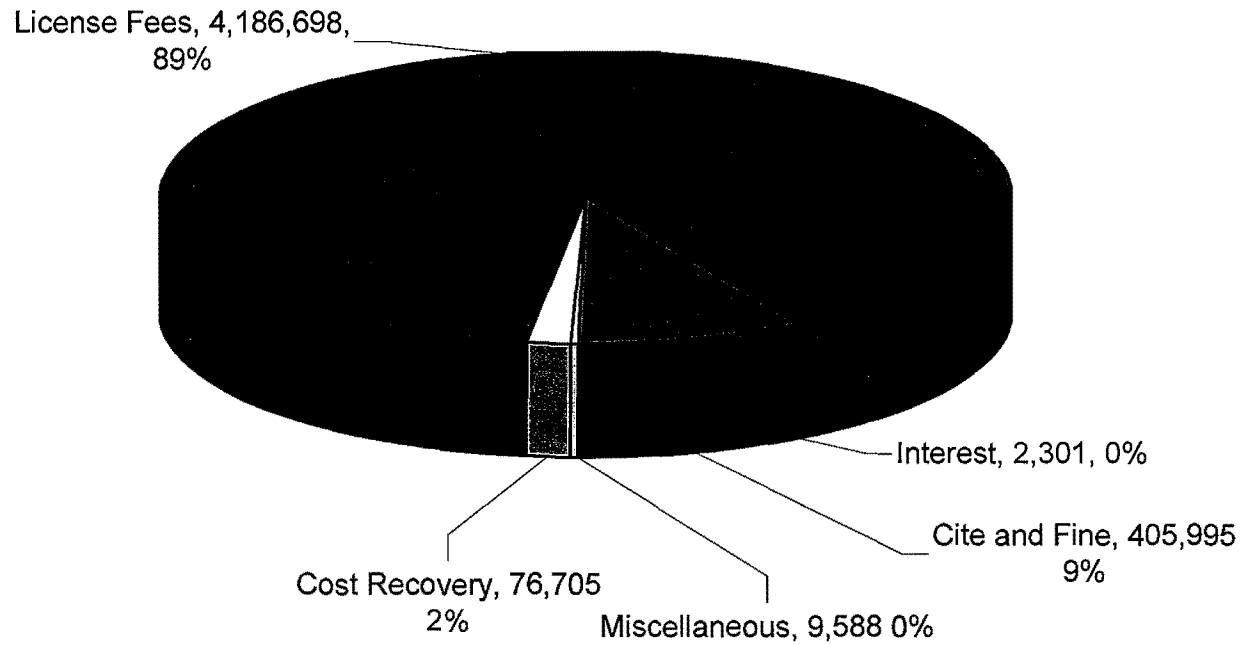


Chart 2
FY 2009/2010
Application vs Renewal Fees Collected
\$4,186,698

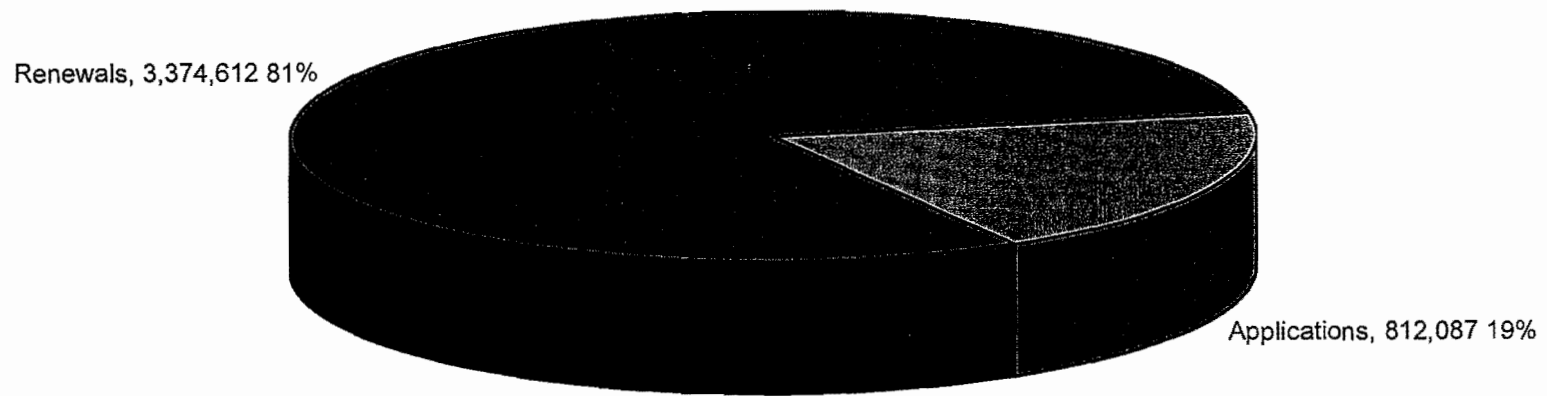


Chart 3
FY 2009/2010
Revenue by Program
\$4,240,533

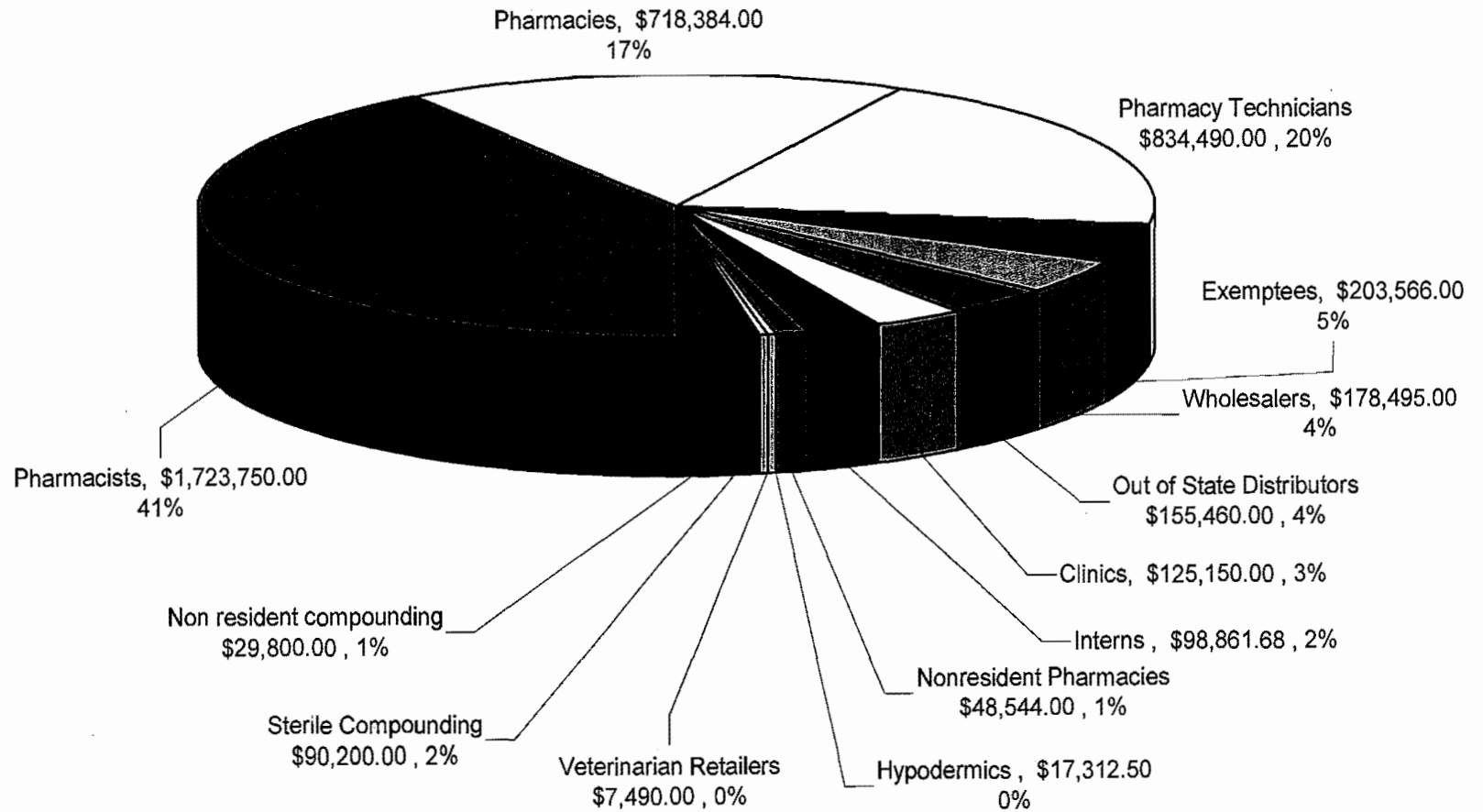


Chart 4
FY 2009/2010
Expenditures
\$4,158,383
FM5, CALSTARS

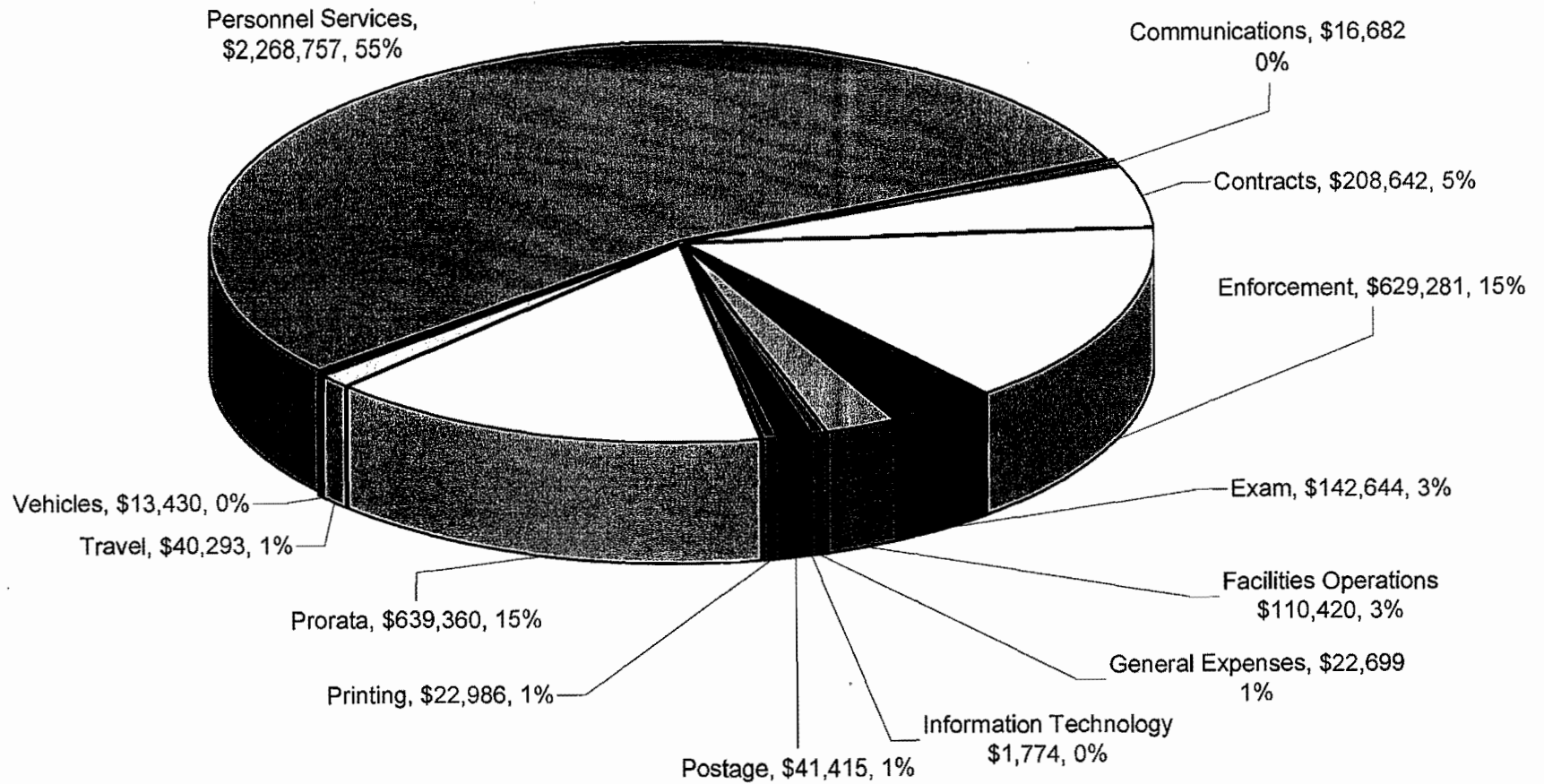


Chart 5
FY 2009/2010
Expenditures
\$3,923,016
***as of 1/5/10**

